

Proposed Summer Budget		
PTA Admin		
Accounting Program	\$300.00	
Bank Charges	\$100.00	
Communications	\$500.00	
Permits	\$250.00	
Postage	\$50.00	
Printing and Copying	\$1,000.00	
PTA Supplies	\$500.00	
Website Hosting	\$400.00	
PTA Admin Total		\$3,100.00
Student Programs		
School Supplies	\$750.00	
Garden	\$500.00	
Student Programs Total		\$1,250.00
Family Engagement		
New Student Welcome Kits	\$1,200.00	
Meet the Teacher	\$200.00	
Back to School Tea	\$500.00	
Hospitality	\$300.00	
Back to School Social/Family Night	\$500.00	
Family Engagement Total		\$2,700.00
Staff Support		
Teacher Grants	\$6,400.00	
Staff Support Total		\$6,400.00
Fundraising		
Auction	\$2,000.00	
Carnival	\$1,000.00	
Fundraising		\$3,000.00
Scholarships		
Grade-Level Field Trip Support	\$16,000.00	
Grade-level Field Trip Rollover (Restricted)	\$8,000.00	
Scholarships Total		\$24,000.00
Fund-a-Need		
Playground Improvements (Restricted)	\$10,000.00	
Fund-a-Need Total		\$10,000.00
TOTAL SUMMER BUDGET:		\$40,450.00